

Wickham Skeith Parish Council Budget vs Actual 2025/26

Payments	2025/26		
	Actual	2025/26 Budget	(over)/under budget
Total for salaries	283288	326500	43212
Advertising	30000	-	(30000)
Audit	-	15000	15000
Bank fee	2320	-	(2320)
Broadband	43125	35000	(8125)
Capital	250000	-	(250000)
CIL	676859	-	(676859)
Clerks WFHA	15600		(15600)
Clerk's training	-	12500	12500
Clerks mileage	5454	-	(5454)
Councillor's training	-	12500	12500
Defibrillator exes	13500	10000	(3500)
Litter bin	-	12000	12000
Domain	-	15000	15000
Election costs	-	-	-
Grass cutting	-	8000	8000
Hall expenses	-	10000	10000
Hall Hire	6900	10000	3100
ICO	4700	4000	(700)
Insurance	47425	47500	075
Interest	017	-	(017)
Microsoft		-	-
Miscellaneous	117220	-	(117220)
Payroll	5600	-	(5600)
Publications		26000	26000
S137		-	-
Subscriptions	19978	21000	1022
SID expenses		5000	5000
Sundry admin exes		10000	10000
VAT	168749	-	(168749)
Village expenses		-	-
Website/emails	27000	10000	(17000)
TOTAL	1717735	590000	(1127735)

Receipts	2025/26		
	Actual	2025/26 Budget	(over)/under budget
Precept	590000	590000	-
VAT refund	17561		17561
Interest	16073		16073
Grant	250000		250000
Misc	7500		7500
TOTAL	881134	590000	291134